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27 May 1983

25X1 MEMORANDUM FOR: [REDACTED]  
C/OSO/Pers

25X1 FROM : [REDACTED]  
HRPS

SUBJECT : OSO FTE Projection Based on OSO's  
Predicted Attrition Values

25X1 1. Attached are the three requested FTE models which are  
based on seven anticipated losses in OSO between May and  
September of 1983. The on-duty strength for May 1983 reflects

[REDACTED]

25X1 2. Model 1 assumes no gains after the month of May and  
shows a FTE overrun of four and an on-duty strength of four  
less than on-duty ceiling. Model 2 shows the additional losses  
needed to remain at FTE ceiling by the end of the year. The  
final model shows the FTE overrun if OSO reaches its on-duty  
ceiling. The result [REDACTED] or virtually six over FTE  
ceiling.

[REDACTED]

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Next 34 Page(s) In Document Exempt

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